

## **BUDGET ANALYSIS WORKSHEET**

**City Project # 15-06**

**2015 Chip & Seal**

### **FUNDING**

Street Budget	\$350,000.00
<b>Total Budget</b>	<b>\$350,000.00</b>

### **ESTIMATED COST**

Original Award	\$295,029.60
Change Order #1	\$54,587.34
<b>Total Construction Cost</b>	<b>\$349,649.94</b>
<b>Budget Balance</b>	<b>\$350.06</b>

*City of Helena, Montana*