

| ITEM NO. | DESCRIPTION                                                                                                                      | UNIT | EST. QUANT | Engineers Estimate |               | Helena Sand & Gravel, Inc |               | Mockel Precast and Excavating Co., Inc |               | Montana Underground Construction, Inc. |               | H & H Earthworks, Inc |               | Sandry Construction Company, Inc |               | Intermountain Construction Services, LLC |               |
|----------|----------------------------------------------------------------------------------------------------------------------------------|------|------------|--------------------|---------------|---------------------------|---------------|----------------------------------------|---------------|----------------------------------------|---------------|-----------------------|---------------|----------------------------------|---------------|------------------------------------------|---------------|
|          | Schedule 1 - Cannon St Sewer Main Extension                                                                                      |      |            |                    |               |                           |               |                                        |               |                                        |               |                       |               |                                  |               |                                          |               |
| 1        | Mobilization                                                                                                                     | LS   | 1          | \$ 5,000.00        | \$ 5,000.00   | \$18,000.00               | \$ 18,000.00  | \$24,467.75                            | \$ 24,467.75  | \$ 12,490.00                           | \$ 12,490.00  | \$ 11,770.00          | \$ 11,770.00  | \$ 37,000.00                     | \$ 37,000.00  | \$ 38,000.00                             | \$ 38,000.00  |
| 2        | 8" PVC SDR 35 Sewer Main, Laid to Grade                                                                                          | LF   | 1943       | \$ 65.00           | \$ 126,295.00 | \$ 42.50                  | \$ 82,577.50  | \$ 55.78                               | \$ 108,380.54 | \$ 54.00                               | \$ 104,922.00 | \$ 60.00              | \$ 116,580.00 | \$ 78.00                         | \$ 151,554.00 | \$ 71.00                                 | \$ 137,953.00 |
| 3        | Connect New Sewer Main to Existing Manhole- Existing Manhole #03-15-8 ~10 ft Depth                                               | EA   | 1          | \$ 1,750.00        | \$ 1,750.00   | \$ 1,500.00               | \$ 1,500.00   | \$ 3,076.25                            | \$ 3,076.25   | \$ 845.00                              | \$ 845.00     | \$ 1,550.00           | \$ 1,550.00   | \$ 5,000.00                      | \$ 5,000.00   | \$ 6,665.00                              | \$ 6,665.00   |
| 4        | Connect New Sewer Main to Existing Manhole - Existing Manhole #78-44-7 ~23ft Depth                                               | EA   | 1          | \$ 4,000.00        | \$ 4,000.00   | \$28,000.00               | \$ 28,000.00  | \$12,604.00                            | \$ 12,604.00  | \$ 1,700.00                            | \$ 1,700.00   | \$ 3,010.00           | \$ 3,010.00   | \$ 7,000.00                      | \$ 7,000.00   | \$ 6,250.00                              | \$ 6,250.00   |
| 5        | Manhole Adjustment, Includes New Asphalt Collars with EJ Risers and New Manhole Covers with City of Helena Logo.                 | EA   | 2          | \$ 1,000.00        | \$ 2,000.00   | \$ 1,000.00               | \$ 2,000.00   | \$ 1,932.00                            | \$ 3,864.00   | \$ 1,405.00                            | \$ 2,810.00   | \$ 710.00             | \$ 1,420.00   | \$ 1,000.00                      | \$ 2,000.00   | \$ 6,270.00                              | \$ 12,540.00  |
| 6        | Install New 4" Schedule 40 PVC Sewer Services to the Edge of Right of Way.                                                       | LF   | 771        | \$ 35.00           | \$ 26,985.00  | \$ 52.00                  | \$ 40,092.00  | \$ 59.23                               | \$ 45,666.33  | \$ 67.00                               | \$ 51,657.00  | \$ 42.00              | \$ 32,382.00  | \$ 57.00                         | \$ 43,947.00  | \$ 40.00                                 | \$ 30,840.00  |
| 7        | Connect New Sewer Service to New Main Includes Saddles and Fittings                                                              | EA   | 23         | \$ 1,750.00        | \$ 40,250.00  | \$ 240.00                 | \$ 5,520.00   | \$ 1,466.25                            | \$ 33,723.75  | \$ 730.00                              | \$ 16,790.00  | \$ 230.00             | \$ 5,290.00   | \$ 820.00                        | \$ 18,860.00  | \$ 350.00                                | \$ 8,050.00   |
| 8        | Install New 48" Ø Manhole ~ 8ft Depth, Includes New Asphalt Collar with EJ riser and New Manhole Cover with City of Helena Logo  | EA   | 2          | \$ 6,400.00        | \$ 12,800.00  | \$ 4,000.00               | \$ 8,000.00   | \$ 4,887.50                            | \$ 9,775.00   | \$ 4,135.00                            | \$ 8,270.00   | \$ 4,220.00           | \$ 8,440.00   | \$ 3,273.00                      | \$ 6,546.00   | \$ 6,690.00                              | \$ 13,380.00  |
| 9        | Install New 48" Ø Manhole ~ 11ft Depth, Includes New Asphalt Collar with EJ riser and New Manhole Cover with City of Helena Logo | EA   | 3          | \$ 7,300.00        | \$ 21,900.00  | \$ 4,400.00               | \$ 13,200.00  | \$ 6,877.00                            | \$ 20,631.00  | \$ 4,455.00                            | \$ 13,365.00  | \$ 4,950.00           | \$ 14,850.00  | \$ 4,200.00                      | \$ 12,600.00  | \$ 7,000.00                              | \$ 21,000.00  |
| 10       | Install New 60" Ø Manhole ~ 13ft Depth, Includes New Asphalt Collar with EJ Riser and New Manhole Cover with City of Helena Logo | EA   | 3          | \$ 8,500.00        | \$ 25,500.00  | \$ 6,600.00               | \$ 19,800.00  | \$11,488.50                            | \$ 34,465.50  | \$ 6,825.00                            | \$ 20,475.00  | \$ 5,680.00           | \$ 17,040.00  | \$ 7,155.00                      | \$ 21,465.00  | \$ 8,000.00                              | \$ 24,000.00  |
| 11       | Asphalt Pavement Resoration, 3" Thickness of Hot Plant Mix Asphalt Surface Course & Tack Coat - PF 58-28                         | SY   | 1524       | \$ 40.00           | \$ 60,960.00  | \$ 28.70                  | \$ 43,738.80  | \$ 24.15                               | \$ 36,804.60  | \$ 31.00                               | \$ 47,244.00  | \$ 33.00              | \$ 50,292.00  | \$ 27.00                         | \$ 41,148.00  | \$ 29.00                                 | \$ 44,196.00  |
| 12       | Asphalt Pavement Restoration, 6" Thickness of 1-1/2" Minus Crushed Base Course                                                   | CY   | 293        | \$ 50.00           | \$ 14,650.00  | \$ 81.90                  | \$ 23,996.70  | \$ 42.55                               | \$ 12,467.15  | \$ 40.00                               | \$ 11,720.00  | \$ 60.00              | \$ 17,580.00  | \$ 60.00                         | \$ 17,580.00  | \$ 46.00                                 | \$ 13,478.00  |
| 13       | Construction Traffic Control                                                                                                     | LS   | 1          | \$ 2,500.00        | \$ 2,500.00   | \$10,000.00               | \$ 10,000.00  | \$ 9,775.00                            | \$ 9,775.00   | \$ 2,825.00                            | \$ 2,825.00   | \$ 5,000.00           | \$ 5,000.00   | \$ 8,490.00                      | \$ 8,490.00   | \$ 6,464.00                              | \$ 6,464.00   |
| 14       | Exploratory Excavation                                                                                                           | HR   | 27         | \$ 175.00          | \$ 4,725.00   | \$ 280.00                 | \$ 7,560.00   | \$ 225.00                              | \$ 6,075.00   | \$ 182.00                              | \$ 4,914.00   | \$ 270.00             | \$ 7,290.00   | \$ 266.00                        | \$ 7,182.00   | \$ 310.00                                | \$ 8,370.00   |
| 15       | Rock Excavation and Removal                                                                                                      | CY   | 324        | \$ 100.00          | \$ 32,400.00  | \$ 187.00                 | \$ 60,588.00  | \$ 149.50                              | \$ 48,438.00  | \$ 125.00                              | \$ 40,500.00  | \$ 68.00              | \$ 22,032.00  | \$ 52.00                         | \$ 16,848.00  | \$ 76.00                                 | \$ 24,624.00  |
| 16       | 4' x 8' Project Informational Signs                                                                                              | EA   | 2          | \$ 800.00          | \$ 1,600.00   | \$ 500.00                 | \$ 1,000.00   | \$ 1,610.00                            | \$ 3,220.00   | \$ 690.00                              | \$ 1,380.00   | \$ 960.00             | \$ 1,920.00   | \$ 890.00                        | \$ 1,780.00   | \$ 1,475.00                              | \$ 2,950.00   |
|          | Schedule 1 Total                                                                                                                 |      |            |                    | \$ 383,315.00 |                           | \$ 365,573.00 |                                        | \$ 413,433.87 |                                        | \$ 341,907.00 |                       | \$ 316,446.00 |                                  | \$ 399,000.00 |                                          | \$ 398,760.00 |
|          |                                                                                                                                  |      |            |                    |               |                           |               |                                        |               |                                        |               |                       |               |                                  |               |                                          |               |

Indicates amount different from bid sheet received