## **RESOLUTIONS OF THE CITY OF HELENA, MONTANA**

A RESOLUTION OF INTENTION TO SET RATES FOR ALL CUSTOMERS OF THE CITY OF HELENA WATER SYSTEM FOR FISCAL YEAR 2022

WHEREAS, water system users are charged a base rate and a per unit rate for water consumption as required by \$6-2-8 of the Helena City Code;

WHEREAS, rate increases are necessary to adjust for inflation, for cost of service, to provide for necessary capital improvements, and meet to bonded debt coverage; and

WHEREAS, a tiered rate structure is desired to encourage conservation of water while providing necessary funding for operational and capital costs.

NOW, THEREFORE, BE IT RESOLVED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA:

Section 1. It is the intention of the Helena City Commission to set residential, commercial and non-metered residential water consumption rates.

**Section 2.** The proposed water base and consumption rates are shown in the following table:

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|                           | CURRENT<br>FY2021 | PROPOSED<br>FY 2022 |  |  |  |  |  |
|---------------------------|-------------------|---------------------|--|--|--|--|--|
| Monthly Meter Base Rate1: |                   |                     |  |  |  |  |  |
| Meter Size                |                   |                     |  |  |  |  |  |
| 3 <sub>4</sub> "          | \$9.26            | \$9.26              |  |  |  |  |  |
| 1"                        | \$15.40           | \$15.40             |  |  |  |  |  |
| 1 ½"                      | \$30.80           | \$30.80             |  |  |  |  |  |
| 2"                        | \$49.20           | \$49.20             |  |  |  |  |  |
| 3"                        | \$92.40           | \$92.40             |  |  |  |  |  |
| 4"                        | \$154.30          | \$154.30            |  |  |  |  |  |
| 6"                        | \$308.60          | \$308.60            |  |  |  |  |  |
| 8"                        | \$555.40          | \$555.40            |  |  |  |  |  |
| 12"                       | \$694.20          | \$694.20            |  |  |  |  |  |
|                           |                   |                     |  |  |  |  |  |
| Per Unit Consumption rate | 2 <sup>2</sup> :  | 1                   |  |  |  |  |  |
| Use Type                  |                   |                     |  |  |  |  |  |
| Commercial                | \$4.09            | \$4.09              |  |  |  |  |  |
| Multi-dwelling            | \$3.39            | \$3.39              |  |  |  |  |  |
| Residential 0-8 units     | \$3.39            | \$3.39              |  |  |  |  |  |
| Residential 9-15 units    | \$3.80            | \$3.80              |  |  |  |  |  |
| Residential 15+ units     | \$3.86            | \$3.86              |  |  |  |  |  |
| Non-metered residential   | \$3.92            | \$3.92              |  |  |  |  |  |
| (11 units)                |                   |                     |  |  |  |  |  |

 $<sup>^{\</sup>mathbf{1}}$  per meter per month  $^{\mathbf{2}}$  units are measured in HCF (100 cubic feet or approximately 748 gallons)

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Section 3. The Helena City Commission will hold a public hearing on this matter on June 28, 2021, in the Commission Chambers at 316 North Park Avenue in Helena, Montana, at 6:00 P.M. and via Zoom Meeting at webinar ID: <a href="https://zoom.us/j/96971903791">https://zoom.us/j/96971903791</a> at which time all interested parties may appear and express their views of approval or disapproval on the proposed rates.

Section 4. Notice of the passage of this Resolution of Intention shall be given by publication and mailing as required in \$69-7-111, MCA. The City Clerk is authorized and directed to make publication of this Resolution of Intention in the Independent Record, the official newspaper of the City of Helena.

PASSED BY THE COMMISSION OF THE CITY OF HELENA, MONTANA, THIS  $7^{\mathrm{th}}$  DAY OF JUNE, 2021.

|        |    |     |            | MAYOR        |  |
|--------|----|-----|------------|--------------|--|
| ATTES: | Г: |     |            |              |  |
|        |    |     |            |              |  |
| CLERK  | OF | THE | COMMISSION | <del>_</del> |  |